

**CATBALOGAN WATER DISTRICT**  
**REVISED ANNUAL PROCUREMENT PLAN (APP) NON-CSE FOR FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10603110-04	Well Development											Improvement Programs
	* Villa Paula Dug Well	Eng'g.	Shopping	June 2020	June 2020	June 2020	July 2020	Loan	450,000.00		450,000.00	
	* Payao Relocation Well II	Eng'g.	Shopping	July 2020	August 2020	August 2020	August 2020	IGF	500,000.00		500,000.00	
	* Executive Well I	Eng'g.	Shopping	February 2020	February 2020	February 2020	March 2020	IGF	230,075.00		230,075.00	
	* Lagundi Well II	Eng'g.	Shopping	February 2020	March 2020	March 2020	March 2020	IGF	220,650.00		220,650.00	
	* Masacpasac Well	Eng'g.	Shopping	June 2020	June 2020	June 2020	July 2020	IGF	400,000.00		400,000.00	
10603110-05	Caramayon II New Source (Construction in Progress)	Eng'g.	Shopping	February 2020	February 2020	February 2020	March 2020	IGF	317,525.27		317,525.27	Improvement Programs
10603110-09	Installation of 630-LM 8"Ø PVC Transmission Pipeline (Mabini Avenue)	Eng'g.	Shopping	June 2020	June 2020	June 2020	July 2020	IGF	1,331,811.00		1,331,811.00	Improvement Programs
10603110-09	Installation of Transmission Pipeline (Diversion Road)	Eng'g.	Shopping	January 2020	January 2020	February 2020	February 2020	IGF	4,017,523.00		4,017,523.00	Improvement Programs
10603110-09	Installation of Transmission Pipeline (Nasarang-Culador)	Eng'g.	Shopping	July 2020	July 2020	July 2020	August 2020	IGF	738,700.00		738,700.00	Improvement Programs
10603110-09	Upgrading of 130-LM 3"Ø to 4"Ø PVC Distribution Line (7th St. to Primemark)	Eng'g.	Shopping	February 2020	February 2020	February 2020	March 2020	IGF	500,000.00		500,000.00	Improvement Programs
10603110-12	Procurement of 1-unit Electro Magnetic Flowmeter (Caramayon I & II)	Eng'g.	Shopping	February 2020	February 2020	February 2020	March 2020	IGF	275,000.00		275,000.00	Improvement Programs
10603110-99	Replacement/Rehabilitation of 10", 8" 6" PVC Pipe at Culador (Damage during Typhoon Urduja - Dec 16, 2017)	Eng'g.	Shopping	June 2020	June 2020	June 2020	June 2020	Loan	1,284,400.00		1,284,400.00	Improvement Programs
10604070-02	On-Line Booster Pumping Station (Ubanon/Piczon)											
10604070-02	Pumping Station (Civil/Electrical Works & Fabrication)	Eng'g.	Shopping	March 2020	March 2020	March 2020	April 2020	IGF	350,000.00		350,000.00	Improvement Programs
10604070-02	Electrical & Mechanical Appurtenances	Eng'g.	Shopping	March 2020	March 2020	March 2020	April 2020	IGF	280,000.00		280,000.00	Improvement Programs
10604070-02	Transformer 25KVA	Eng'g.	Shopping	March 2020	March 2020	March 2020	April 2020	IGF	150,000.00		150,000.00	Improvement Programs
10605990-01	Procurement of 2-units 60KVA Three Phase Automatic Voltage Stabilizer (including Hauling & Steel Structures Platform)	Eng'g.	Bidding	February 2020	February 2020	February 2020	March 2020	IGF	1,100,000.00		1,100,000.00	Improvement Programs
10605990-01	Procurement of 1-unit 125KVA Three Phase Automatic Voltage Stabilizer and Hauling (including Hauling)	Eng'g.	Bidding	February 2020	February 2020	February 2020	March 2020	IGF	839,000.00		839,000.00	Improvement Programs
10605990-01	Procurement of 1-unit Three Phase Automatic Circuit Recloser (Payao)	Eng'g.	Bidding	February 2020	February 2020	February 2020	March 2020	IGF	850,000.00		850,000.00	Improvement Programs

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Caramayon I Pumping Station - Pump No.1 (50hp)												
10605990-02	Procurement of 1-unit 50hp Submersible Motor (Spare)	Eng'g.	Shopping	March 2020	March 2020	March 2020	April 2020	IGF	350,000.00		350,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 50hp Submersible Pump (Grandfus)(Spare)	Eng'g.	Shopping	April 2020	April 2020	April 2020	May 2020	IGF	410,000.00		410,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 50hp Variable Frequency Drive (Spare)	Eng'g.	Shopping	May 2020	May 2020	May 2020	June 2020	IGF	350,000.00		350,000.00	Improvement Programs
Caramayon I Pumping Station - Pump No.2 (50hp)												
10605990-02	Procurement of 1-unit 50hp Submersible Motor (Spare)	Eng'g.	Shopping	April 2020	April 2020	April 2020	May 2020	IGF	350,000.00		350,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 50hp Submersible Pump (Spare)	Eng'g.	Shopping	April 2020	April 2020	April 2020	May 2020	IGF	410,000.00		410,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 50hp Variable Frequency Drive (Spare)	Eng'g.	Shopping	April 2020	April 2020	April 2020	May 2020	IGF	350,000.00		350,000.00	Improvement Programs
Caramayon I Pumping Station - Pump No.3 (100hp)												
10605990-02	Procurement of 1-unit 100hp Submersible Motor (Spare)	Eng'g.	Shopping	July 2020	July 2020	July 2020	August 2020	IGF	560,000.00		560,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 100hp Submersible Pump (Spare)	Eng'g.	Shopping	July 2020	July 2020	July 2020	August 2020	IGF	520,000.00		520,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 100hp Variable Frequency Drive (Spare)	Eng'g.	Shopping	July 2020	July 2020	July 2020	August 2020	IGF	550,000.00		550,000.00	Improvement Programs
Caramayon II Pumping Station												
10605990-02	Procurement of 1-unit 125hp Submersible Motor (Spare)	Eng'g.	Shopping	May 2020	May 2020	June 2020	June 2020	IGF	770,000.00		770,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 125hp Submersible Pump (Spare)	Eng'g.	Shopping	May 2020	May 2020	June 2020	June 2020	IGF	690,000.00		690,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 125hp Variable Frequency Drive (Spare)	Eng'g.	Shopping	May 2020	May 2020	June 2020	June 2020	IGF	620,000.00		620,000.00	Improvement Programs
Mabini Booster Pump												
10605990-02	Procurement of 1-unit 40hp Submersible Motor (Spare)	Eng'g.	Shopping	August 2020	August 2020	August 2020	September 2020	IGF	250,000.00		250,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 40hp Submersible Pump (Spare)	Eng'g.	Shopping	August 2020	August 2020	August 2020	September 2020	IGF	200,000.00		200,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 40hp Variable Frequency Drive (Spare)	Eng'g.	Shopping	September 2020	September 2020	October 2020	October 2020	IGF	325,000.00		325,000.00	Improvement Programs
Canlapwas Booster Pump												
10605990-02	Procurement of 1-set 25hp CR Pump (Spare)	Eng'g.	Shopping	September 2020	September 2020	October 2020	October 2020	IGF	500,000.00		500,000.00	Improvement Programs
10605990-02	Procurement of 1-set 30hp Variable Frequency Drive (Spare)	Eng'g.	Shopping	September 2020	September 2020	October 2020	October 2020	IGF	290,000.00		290,000.00	Improvement Programs
Antiao Booster Pump												
10605990-02	Procurement of 1-unit 20hp Submersible Motor (Spare)	Eng'g.	Shopping	June 2020	June 2020	June 2020	July 2020	IGF	160,000.00		160,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 20hp Submersible Pump (Spare)	Eng'g.	Shopping	June 2020	June 2020	June 2020	July 2020	IGF	150,000.00		150,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 20hp Variable Frequency Drive (Spare)	Eng'g.	Shopping	July 2020	July 2020	July 2020	August 2020	IGF	200,000.00		200,000.00	Improvement Programs
V & G Booster Pump												
10605990-02	Procurement of 1-unit 5hp Submersible Pump (Spare)	Eng'g.	Shopping	September 2020	September 2020	October 2020	October 2020	IGF	80,000.00		80,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 5hp Submersible Motor (Spare)	Eng'g.	Shopping	September 2020	September 2020	October 2020	October 2020	IGF	60,000.00		60,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 5hp Variable Frequency Drive (Spare)	Eng'g.	Bidding	October 2020	October 2020	October 2020	November 2020	IGF	30,000.00		30,000.00	Improvement Programs



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	Cogao In-Line Booster Pump											
10605990-02	Procurement of 1-unit 5hp CR Pump	Eng'g.	Shopping	November 2020	November 2020	November 2020	December 2020	IGF	75,000.00		75,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 5hp Variable Frequency Drive	Eng'g.	Shopping	November 2020	November 2020	November 2020	December 2020	IGF	60,000.00		60,000.00	Improvement Programs
	Brgy. 13 Reservoir											
10605990-02	Procurement of 1-unit 2hp Pump	Eng'g.	Shopping	July 2020	August 2020	August 2020	August 2020	IGF	30,600.00		30,600.00	Improvement Programs
10605990-02	Procurement of 1-unit 2hp Motor	Eng'g.	Shopping	July 2020	August 2020	August 2020	August 2020	IGF	39,900.00		39,900.00	Improvement Programs
10605990-02	Procurement of 1-unit 2hp Controller	Eng'g.	Shopping	July 2020	August 2020	August 2020	August 2020	IGF	20,500.00		20,500.00	Improvement Programs
	Tumalistas I Pumping Station											
10605990-02	Procurement of 1-unit 10hp Pump	Eng'g.	Shopping	September 2020	September 2020	October 2020	October 2020	IGF	90,000.00		90,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 10hp Motor	Eng'g.	Shopping	September 2020	September 2020	October 2020	October 2020	IGF	110,000.00		110,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 10hp Variable Frequency Drive	Eng'g.	Shopping	September 2020	September 2020	October 2020	October 2020	IGF	150,000.00		150,000.00	Improvement Programs
	Tumalistas II Pumping Station											
10605990-02	Procurement of 1-unit 2hp Submersible Pump	Eng'g.	Shopping	October 2020	October 2020	November 2020	November 2020	IGF	30,600.00		30,600.00	Improvement Programs
10605990-02	Procurement of 1-unit 2hp Submersible Motor	Eng'g.	Shopping	October 2020	October 2020	November 2020	November 2020	IGF	39,900.00		39,900.00	Improvement Programs
10605990-02	Procurement of 1-unit 2hp Controller Panel	Eng'g.	Shopping	October 2020	October 2020	November 2020	November 2020	IGF	20,500.00		20,500.00	Improvement Programs
	Lagundi Pumping Station											
10605990-02	Procurement of 1-unit 2hp Submersible Pump	Eng'g.	Shopping	June 2020	June 2020	July 2020	July 2020	IGF	30,600.00		30,600.00	Improvement Programs
10605990-02	Procurement of 1-unit 2hp Submersible Motor	Eng'g.	Shopping	June 2020	June 2020	July 2020	July 2020	IGF	39,900.00		39,900.00	Improvement Programs
10605990-02	Procurement of 1-unit 2hp Controller Panel	Eng'g.	Shopping	June 2020	June 2020	July 2020	July 2020	IGF	20,500.00		20,500.00	Improvement Programs
	Payao Pumping Station											
10605990-02	Procurement of 1-unit 2hp Submersible Pump	Eng'g.	Shopping	November 2020	November 2020	November 2020	December 2020	IGF	30,600.00		30,600.00	Improvement Programs
10605990-02	Procurement of 1-unit 2hp Submersible Motor	Eng'g.	Shopping	November 2020	November 2020	November 2020	December 2020	IGF	39,900.00		39,900.00	Improvement Programs
10605990-02	Procurement of 1-unit 2hp Controller Panel	Eng'g.	Shopping	November 2020	November 2020	November 2020	December 2020	IGF	20,500.00		20,500.00	Improvement Programs
	Ubanon Booster Pump											
10605990-02	Procurement of 1-unit 20hp Submersible Pump (Spare)	Eng'g.	Shopping	August 2020	August 2020	August 2020	September 2020	IGF	160,000.00		160,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 20hp Submersible Motor (Spare)	Eng'g.	Shopping	August 2020	August 2020	August 2020	September 2020	IGF	150,000.00		150,000.00	Improvement Programs
10605990-02	Procurement of 1-unit 20hp Variable Frequency Drive (Spare)	Eng'g.	Shopping	September 2020	October 2020	October 2020	October 2020	IGF	200,000.00		200,000.00	Improvement Programs
10605990-02	Procurement of 1-unit Controller Panel (Spare)	Eng'g.	Shopping	September 2020	October 2020	October 2020	October 2020	IGF	100,000.00		100,000.00	Improvement Programs
10605990-03	Procurement of 1-unit PAC Metering Pump (Spare)	Eng'g.	Shopping	June 2020	June 2020	June 2020	July 2020	IGF	55,000.00		55,000.00	Water Quality Monitoring Programs
10605990-03	Procurement of 1-unit Polymer Metering Pump (Spare)	Eng'g.	Shopping	June 2020	June 2020	June 2020	July 2020	IGF	55,000.00		55,000.00	Water Quality Monitoring Programs
10605990-04	Procurement of 2-units Concrete Cutter Engine	Eng'g.	Shopping	February 2020	February 2020	February 2020	March 2020	IGF	33,000.00		33,000.00	Improvement Programs



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10605990-04	Procurement of 1-unit Leak Detection Equipment	Eng'g.	Shopping	February 2020	February 2020	February 2020	March 2020	IGF	500,000.00		500,000.00	Improvement Programs
10605990-05	Procurement of 1-unit Oxy-Acetylene Cutting Outfit	Eng'g.	Shopping	May 2020	May 2020	June 2020	June 2020	IGF	22,000.00		22,000.00	Improvement Programs
10605990-05	Procurement of 2-units Tricone Bit 9 1/2 - 12 1/4	Eng'g.	Shopping	March 2020	March 2020	March 2020	April 2020	IGF	330,000.00		330,000.00	Improvement Programs
50213030-11	Procurement of 1,000-units Water Meter 1/2" with Tailpiece	Eng'g.	Public Bidding	September 2020	September 2020	September 2020	October 2020	IGF	2,000,000.00	2,000,000.00		New Water Service Connection
50209010-05	Procurement of 400-pcs of Padlock w/ Universal Key	Comm'l.	Shopping	March 2020	March 2020	March 2020	April 2020	IGF	100,000.00	100,000.00		Non-Revenue Water Programs
10404990-02	Procurement of Various Pipes and Fitting Materials	Comm'l.	Shopping	May 2020	May 2020	June 2020	June 2020	IGF	2,100,000.00	2,100,000.00		New Water Service Connection
10604010	Construction/Improvement of Administrative Buildings/ Structures	Admin	Shopping	July 2020	July 2020	July 2020	August 2020	IGF	200,000.00	200,000.00		Improvement Programs
10606010	Procurement of 1-unit Water Truck	Comm'l.	Public Bidding	March 2020	March 2020	March 2020	April 2020	IGF	3,000,000.00		3,000,000.00	Water Supply Programs
									<b>31,863,684.27</b>	<b>4,400,000.00</b>	<b>27,463,684.27</b>	

Prepared by:

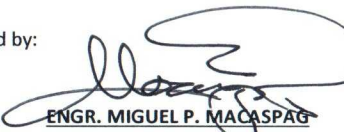
  
**MARILYN A. SERIDA**  
 U/CSA-C (BAC Secretariat)

Certified Funds Available/

Certified Appropriate Funds Available:

  
**JESSAMINE O. COSTO**  
 Corporate Senior Accountant A

Noted by:

  
**ENGR. MIGUEL P. MACASPAG**  
 BAC Chairman

Approved by:

  
**ENGR. RALPH S. UY**  
 General Manager

Date Prepared: **September 27, 2019**

Revised : **January 6, 2020**